

# Wireless E-911 PSAP Funding Request/Report Worksheet

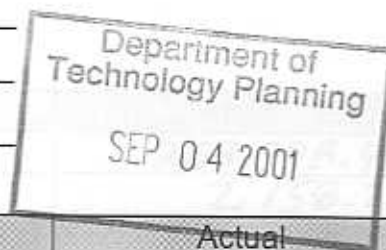
PSAP: Eastern Shore 9-1-1

Period: 2001

Total Received: \$ 44,295.21

Total Actual: \$ 30,322.04

Difference: (\$ 13,963.17)



## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	35,000	<u>55,207</u>
Total 911 calls handled by the PSAP	24,000	<u>23,621</u>
Total wireless 911 calls handled by the PSAP	4,500	<u>5,591</u>

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	<u>- 0 -</u>

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		<u>- 0 -</u>

Estimated:  $\frac{4,500}{35,000} \times = \$ 0.00$

Actual:  $\frac{5,591}{55,207} \times - 0 - = - 0 -$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
CAS monthly cost 12 mo. @ \$58	\$ 696.00	<u>408.96</u>
4 trunks monthly charge 12 mo. @ \$84 per	\$ 1,008.00	<u>4,032.00</u>
XYPoint	\$ 7,200.00	<u>- 0 -</u>
Total LEC Costs :	\$ 8,904.00	<u>4,440.96</u>

Eastern Shore of Virginia 9-1-1  
July 1, 2000 - June 30, 2001

9-1-1 Calls To PSAP

<u>Month/Year</u>	<u>9-1-1</u>	<u>Wireless 9-1-1</u>	<u>Totals</u>
July 2000	1,932	500	2,432
August 2000	1,909	482	2,391
September 2000	1,444	418	1,862
October 2000	1,394	374	1,768
November 2000	1,371	376	1,747
December 2000	1,403	539	1,942
January 2001	1,296	409	1,705
February 2001	1,313	417	1,730
March 2001	1,325	443	1,768
April 2001	1,472	531	2,003
May 2001	1,536	507	2,043
June 2001	1,635	595	2,230
<b>TOTALS</b>	<b>18,030</b>	<b>5,591</b>	<b>23,621</b>

Eastern Shore of Virginia 9-1-1  
July 1, 2000 - June 30, 2001

**Administrative Calls To PSAP**

(Includes General Inquiries From Stations, Other Public Safety Agencies, and Public; Personal Phone Calls; Calls From Stations to Receive Call Data and Times For Each Incident; Calls for Service Are Not Typically Received on These Lines)

**Total            31,586**



## EASTERN SHORE OF VIRGINIA 9-1-1 COMMISSION

23201 FRONT STREET  
PO BOX 337  
ACCOMAC VA 23301-0337

(757) 787-0911 (757) 824-0911 (757) 442-0911  
FAX (757) 787-1044

November 22, 2000

### PREPAYMENT REQUEST

TO: Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

FROM: James L. Collins, Jr., 9-1-1 Supervisor

SUBJECT: Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 1,721.32


Pay To: VERIZON

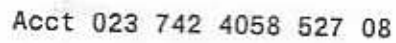
Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved:

  
James L. Collins, Jr., 9-1-1 Supervisor



Send with your payment

Notice: Late charge details on Summary page

00017852 1 FP 0.305 01  
EASTERN SHORE OF  
VA 911-WIRELESS  
ATT SCOTT CHANDLER  
PO BOX 337  
ACCOMAC VA 23301  
|||

AMOUNT PAID

\$ 1721.32

Questions call  
757 466-4161

10902307424058527103324200012012000003807660000210779500000



Acct 023 742 4058 527 08 Nov 1 2000

Summary

Amount Past Due  
\$ 380.76 Last bill  
.00 Payments  
380.76 Balance overdue from last bill-please pay immediately

Current charges  
1727.03 Verizon  
\$1727.03 Subtotal Pay Verizon by Nov 30

Page  
2

\$2107.79 Pay Verizon

This bill was mailed on Nov 7, 2000.  
A late payment charge of 1.5% will apply  
to any amounts not received by Nov 30.

10902307424058527103324200012012000003807660000210779500000

Page 1



Acct 023 742 4058 527 08 Nov 1 2000

Verizon Charges

\$ 388.52 Monthly Service Nov 01-Nov 30  
Jul 1-Additions increasing monthly rate - Order # C 1651128  
4 Emergency reporting systems 336.00  
1332.80 Charge from Jul 1 thru Oct 31 @ 336.00 monthly  
5.71 Nov 1-Late Payment Charge  
1.5% of \$380.76 balance from last bill  
\$1338.51 Subtotal Verizon Charges

\$1727.03 Total Verizon

Questions call 757 466-4161

Page 2



Acct 023 742 4058 527 08

Oct 1 2000

## Verizon Charges

We are not holding a deposit

\$ 52.52 Monthly Service Oct 01-Oct 31

Jun 15-Additions increasing monthly rate - Order # N 1297093

1 Line(s) or trunk(s) 12.25

1 Line(s) or trunk(s) 12.25

1 Line(s) or trunk(s) 12.25

1 Line(s) or trunk(s) 12.25

4 Hunting service arrangement 3.52

183.84 Charge from Jun 15 thru Sep 30 @ 52.52 monthly

37.20 Jun 15-Charge for processing order

Order # N 1297093

26.80 Charge for connection of service

Order # N 1297093

26.80 Charge for connection of service

Order # N 1297093

26.80 Charge for connection of service

Order # N 1297093

Page 3



Acct 023 742 4058 527 08

Oct 1 2000

26.80

Charge for connection of service

Order # N 1297093

\$328.24 Subtotal Verizon Charges

**\$380.76 Total Verizon**

Questions call

757 466-4161

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December 20, 2000

**PREPAYMENT REQUEST**

**TO:** Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

**FROM:** James L. Collins, Jr., 9-1-1 Supervisor

**SUBJECT:** Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor





Acct 023 742 4058 527 08

Dec 1 2000

Payment Page

Amount Due

Send with your payment

\$2109.84

Please Pay:  
Verizon  
By Dec 31

00017750 1 FP 0.305 01  
EASTERN SHORE OF  
VA 911-WIRELESS  
ATT SCOTT CHANDLER  
PO BOX 337  
ACCOMAC VA 23301  
|||||

AMOUNT PAID

\$ 388.52

Questions call  
757 466-4161

PO Box 17398  
Baltimore MD 21297-0429

10902307424058527103324200101021000017213230000210984100000



Acct 023 742 4058 527 08 Dec 1 2000

Summary

Amount Past Due  
\$2107.79 Last bill  
-386.47 Adjustments  
1721.32 Balance overdue from last bill-please pay promptly

Current charges  
388.52 Verizon  
\$ 388.52 Subtotal Pay Verizon by Dec 31

Page  
2

\$2109.84 Pay Verizon

10902307424058527103324200101021000017213230000210984100000  
Page 1



Acct 023 742 4058 527 08 Dec 1 2000

Verizon Charges

\$ 388.52 Monthly Service Dec 01-Dec 31

\$ 388.52 Total Verizon

Questions call

757 466-4161

Page 2

January 25, 2001

**PREPAYMENT REQUEST**

**TO:** Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

**FROM:** James L. Collins, Jr., 9-1-1 Supervisor

**SUBJECT:** Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor

Jan 1 2001

Payment Page

Amount Due

Send with your payment

\$ 388.52

00013768 1 AT 0.267 01

EASTERN SHORE OF

VA 911-WIRELESS

ATT SCOTT CHANDLER

PO BOX 337

ACCOMAC VA 23301-0337

Year	Population (15 and over)
1995	1,150,000
1996	1,150,000
1997	1,150,000
1998	1,150,000
1999	1,150,000
2000	1,150,000
2001	1,150,000
2002	1,150,000
2003	1,150,000
2004	1,150,000

Please Pay:

Verizon

By Jan 31

AMOUNT PAID

\$ 3 8 8 . 5 2

PO Box 17398  
Baltimore MD 21297-0429

Questions call  
757 466-4161

109023074240585271033242001020110000000000000000038852000000



Acct 023 742 4058 527 08

Jan 1 2001

## Summary

From Last Bill  
\$2109.84 Last bill  
-2109.84 Payments  
.00 Thank you for your payment

Current charges  
388.52 Verizon  
\$ 388.52 Subtotal Pay Verizon by Jan 31

Page  
3

\$ 388.52 Pay Verizon

109023074240585271033242001020110000000000000000038852000000  
Page 1

Acct 023 742 4058 527 08

Jan 1 2001

## For Your Information

## Federal Universal Service Fund (FUSF) Surcharge change

Your bill includes a FUSF Surcharge that reflects the amount that Verizon is required to contribute to the Federal Universal Service Fund. This fund helps maintain affordable local telephone service for all Americans, discounted service to schools, public libraries and low-income customers. Starting January 2, 2001 the FUSF surcharge will increase from \$.36 to \$.43 on all dial tone lines and trunks. On Centrex lines (line size dependent), the increase will be between \$.01 & \$.07, and on ISDN PRI pipes the rate increases from \$1.80 to \$2.15 per pipe.

All rates are subject to FCC approval.

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Acct 023 742 4058 527 08

Jan 1 2001

## Verizon Charges

\$ 388.52 Monthly Service Jan 01-Jan 31

\$ 388.52 Total Verizon

Questions call 757 466-4161

Page 3

February 12, 2001

PREPAYMENT REQUEST

TO: Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

FROM: James L. Collins, Jr., 9-1-1 Supervisor

SUBJECT: Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: \_\_\_\_\_  
James L. Collins, Jr., 9-1-1 Supervisor



Acct 023 742 4058 527 08

Feb 1 2001

Payment Page

Send with your payment

Amount Due

\$777.04

Please Pay:  
Verizon  
By Feb 28

00008703 1 AT 0.267 01

EASTERN SHORE OF

VA 911-WIRELESS

ATT SCOTT CHANDLER

PO BOX 337

ACCOMAC VA 23301-0337

|||||

AMOUNT PAID

\$ 3 8 8 . 5 2

PO Box 17398  
Baltimore MD 21297-0429

Questions call  
757 466-4161

10902307424058527103324200103019000003885200000077704500000



Acct 023 742 4058 527 08

Feb 1 2001

## Summary

Amount Past Due  
\$388.52 Last bill  
.00 Payments  
388.52 Balance overdue from last bill-please pay promptly

Current charges  
388.52 Verizon  
\$388.52 Subtotal Pay Verizon by Feb 28

Page  
2

\$777.04 Pay Verizon

10902307424058527103324200103019000003885200000077704500000

Page 1



Acct 023 742 4058 527 08

Feb 1 2001

## Verizon Charges

\$388.52 Monthly Service Feb 01-Feb 28

\$388.52 Total Verizon

Questions call

757 466-4161

Page 2



March 21, 2001

**PREPAYMENT REQUEST**

**TO:** Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

**FROM:** James L. Collins, Jr., 9-1-1 Supervisor

**SUBJECT:** Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor

Mar 1 2001

Payment Page

Send with your payment

Amount Due

\$388.52

00008344 1 AT 0.267 01  
EASTERN SHORE OF  
VA 911-WIRELESS  
ATT SCOTT CHANDLER  
PO BOX 337  
ACCOMAC VA 23301-0337

Please Pay:  
Verizon  
By Mar 31

AMOUNT PAID

\$ 3 8 8 . 5 2

PO Box 17398  
Baltimore MD 21297-0429

Questions call  
757 466-4161

10902307424058527103324200104025000000000000000038852000000



April 24, 2001

PREPAYMENT REQUEST

TO: Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

FROM: James L. Collins, Jr., 9-1-1 Supervisor

SUBJECT: Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor

10902307424058527103324200105014000003885200000077704500000



Acct 023 742 4058 527 08 Apr 1 2001

## Summary

Amount Past Due  
\$388.52 Last bill  
.00 Payments  
388.52 Balance overdue from last bill-please pay promptly

Current charges  
388.52 Verizon  
\$388.52 Subtotal Pay Verizon by Apr 30

Page  
3

\$777.04 Pay Verizon

109023074240585271033242001050140000003885200000077704500000  
Page 1

Acct 023 742 4058 527 08 Apr 1 2001

For Your Information

Changes in Federal Charges Beginning April 2001

The Federal Universal Service Fund (FUSF) surcharge for lines will change from \$.43 to \$.45. The FUSF for ISDN PRI will change from \$2.15 to \$2.25. Neither event will result in new revenue to Verizon. If you have any questions, please contact your local business office listed on the bill. All rates are subject to FCC approval.

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Acct 023 742 4058 527 08 Apr 1 2001

## Verizon Charges

\$388.52 Monthly Service Apr 01-Apr 30

\$388.52 Total Verizon

Questions call 757 466-4161

Page 3

June 6, 2001

**PREPAYMENT REQUEST**

**TO:** Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

**FROM:** James L. Collins, Jr., 9-1-1 Supervisor

**SUBJECT:** Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor



Acct 023 742 4058 527 08

May 1, 2001

Payment Page

Amount Due

Send with your payment

\$388.52

Please Pay:  
Verizon  
By May 31

00005350 1 AT 0.267 01

EASTERN SHORE OF

VA 911-WIRELESS

ATT SCOTT CHANDLER

PO BOX 337

ACCOMAC VA 23301-0337

|||||

AMOUNT PAID

\$ 3 8 8 . 5 2

PO Box 17398  
Baltimore MD 21297-0429

Questions call  
757 466-4161

10902307424058527103324200106012000000000000000038852000000





Acct 023 742 4058 527 08

May 1 2001

## Summary

From Last Bill  
\$777.04 Last bill  
-777.04 Payments  
.00 Thank you for your payment

Current charges  
388.52 Verizon  
\$388.52 Subtotal Pay Verizon by May 31

Page  
2

\$388.52 Pay Verizon

109023074240585271033242001060120000000000000000038852000000

Page 1



Acct 023 742 4058 527 08

May 1 2001

Verizon Charges  
\$388.52 Monthly Service May 01-May 31

\$388.52 Total Verizon

Questions call

757 466-4161

Page 2

June 18, 2001

**PREPAYMENT REQUEST**

**TO:** Fiscal Agent, Eastern Shore 9-1-1 Commission  
[Treasurer, County of Northampton]

**FROM:** James L. Collins, Jr., 9-1-1 Supervisor

**SUBJECT:** Invoice for Payment Prior To Monthly Meeting

In accordance with a motion authorizing prepayment of invoices for designated items approved by the Commission's chairman, please issue a check as detailed below for the attached invoice:

Code: 3105-3201 \$ 388.52

Pay To: VERIZON

Address: PO BOX 17398

BALTIMORE, MD 21297-0429

For: ACCT# 023 742 4058 527 08

Approved: James L. Collins, Jr., 9-1-1 Supervisor



Acct 023 742 4058 527 08

Jun 1 2001

Payment Page

Send with your payment

Amount Due

\$777.04

Please Pay:  
Verizon  
By Jun 30

00005488 1 AT 0.267 01  
EASTERN SHORE OF  
VA 911-WIRELESS  
ATT SCOTT CHANDLER  
PO BOX 337  
ACCOMAC VA 23301-0337



AMOUNT PAID

\$ 3 8 8 . 5 2

PO Box 17398  
Baltimore MD 21297-0429

Questions call  
757 466-4161

10902307424058527103324200107028000003885200000077704500000



Acct 023 742 4058 527 08

Jun 1 2001

## Summary

Amount Past Due  
\$388.52 Last bill  
.00 Payments  
388.52 Balance overdue from last bill-please pay promptly

Current charges  
388.52 Verizon  
\$388.52 Subtotal Pay Verizon by Jun 30

Page  
2

\$777.04 Pay Verizon

109023074240585271033242001070280000003885200000077704500000  
Page 1

Acct 023 742 4058 527 08

Jun 1 2001

## Verizon Charges

\$388.52 Monthly Service Jun 01-Jun 30

\$388.52 Total Verizon

Questions call

757 466-4161

Page 2

August 29, 2001

## TRAINING EXPENSES

Scott

The following are costs for APCO Conferences and PSAP Manager's meetings. Other than these charges, I did not have anything else.

Thanks.

9/00 PSAP Manager's Meeting ~~101.88~~  
~~B/T / Mileage=81.76~~ Meals=20.12

10/00 PSAP Manager's Meeting ~~79.80~~  
~~B/T / Mileage=79.80~~

11/00 APCO Conference 717.00  
Reg.=75.00 B/T / Mileage=234.50 Lodging/Meals=407.50

11/00 PSAP Manager's Meeting ~~95.19~~  
~~B/T / Mileage=85.65~~ Meals=9.54

12/00 Magic Training 67.74  
B/T / Mileage=62.90 Meals=4.84

1/01 APCO Conference 468.45  
Reg.=25.00 B/T / Mileage=260.50 Lodging/Meals=182.95

3/01 PSAP Manager's Meeting ~~138.75~~  
~~B/T / Mileage=134.58~~ Meals=4.17

4/01 APCO Conference 564.17  
Reg.=50.00 B/T / Mileage=94.75 Lodging/Meals=419.42

5/01 APCO Conference 340.88  
Reg.=25.00 B/T / Mileage=104.50 Lodging/Meals=211.38

TRAINING \$2158.24